

## S106 FUNDING TO SPORTS AND COMMUNITY FACILITIES

**To:**

Councillor Cameron Holloway, Executive Councillor for Communities

Environment &amp; Community Scrutiny Committee 16/01/2025

**Report by:**

Ian Ross – Sport &amp; Recreation Manager

[Ian.Ross@cambridge.gov.uk](mailto:Ian.Ross@cambridge.gov.uk)
**Wards affected:**

ALL

1.	<b>Recommendations</b>																						
1.1	<p>The Executive Councillor for Communities is recommended to:            Allocate generic S106 funding from the relevant S106 contribution types, subject to business case approval and community use agreements (where appropriate) and possible part-funding by specific S106 contributions (where relevant and available, marked (**)) in the S106 type column), to the following project proposals:</p> <table border="1" data-bbox="248 1514 1401 2022"> <thead> <tr> <th data-bbox="248 1514 328 1570"></th> <th data-bbox="328 1514 995 1570"><b>Project proposals</b></th> <th data-bbox="995 1514 1177 1570"><b>Amount</b></th> <th data-bbox="1177 1514 1401 1570"><b>S106 type</b></th> </tr> </thead> <tbody> <tr> <td data-bbox="248 1570 328 1682">A</td> <td data-bbox="328 1570 995 1682">Chesterton Indoor Bowls Club: LED Digital Display and Scoreboard</td> <td data-bbox="995 1570 1177 1682">£25,000</td> <td data-bbox="1177 1570 1401 1682">Indoor Sports</td> </tr> <tr> <td data-bbox="248 1682 328 1794">B</td> <td data-bbox="328 1682 995 1794">Chesterton Indoor Bowls Club: Partition works to create community spaces</td> <td data-bbox="995 1682 1177 1794">£50,000</td> <td data-bbox="1177 1682 1401 1794">Indoor Sports</td> </tr> <tr> <td data-bbox="248 1794 328 1962">C</td> <td data-bbox="328 1794 995 1962">Kelsey Kerridge Sports Centre: Conversion of Studio into additional climbing and bouldering walls</td> <td data-bbox="995 1794 1177 1962">£50,000</td> <td data-bbox="1177 1794 1401 1962">Indoor Sports (**)</td> </tr> <tr> <td data-bbox="248 1962 328 2022">D</td> <td data-bbox="328 1962 995 2022">Netherhall Sports Centre:</td> <td data-bbox="995 1962 1177 2022">£12,500</td> <td data-bbox="1177 1962 1401 2022">Indoor Sports</td> </tr> </tbody> </table>				<b>Project proposals</b>	<b>Amount</b>	<b>S106 type</b>	A	Chesterton Indoor Bowls Club: LED Digital Display and Scoreboard	£25,000	Indoor Sports	B	Chesterton Indoor Bowls Club: Partition works to create community spaces	£50,000	Indoor Sports	C	Kelsey Kerridge Sports Centre: Conversion of Studio into additional climbing and bouldering walls	£50,000	Indoor Sports (**)	D	Netherhall Sports Centre:	£12,500	Indoor Sports
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	LED Digital Display and Scoreboard		(**)
E	Parkside Swimming Pool: LED Digital Display and Scoreboard	£12,500	Indoor Sports
F	Parkside Swimming Pools: Poolside Learn to dive platforms	£10,200	Indoor Sports
G	Various Recreation Grounds: New Football Goals at; King George V - £3,155 Coleridge - £2,480 Romsey Rec - £2,480 Nun's Way - £2,480 Coldham's Common £3,155 St.Albans Rec - £2,480	£16,230	Outdoor Sports
H	Nuns Way Rec: Upgrade Nunns Way Pavilion Sports Changing Rooms and kitchen area.	£12,500	Outdoor Sports
I	Nunns Way Rec: Upgrade Nunns Way Pavilion kitchen area & Community storage and spaces.	£22,000	Community Facilities
J	Armed Forces Veterans Club - Barnwell: New Vinyl Flooring	£4,000	Community Facilities
K	St. James Church – Queen Ediths: Community Kitchen upgrades	£30,000	Community Facilities
L	Trumpington Pavilion: Upgrade AV kit & Equipment, tables chairs and storage. Secure external space.	£26,700	Community Facilities
M	BrownsField Community Centre: Additional Tables & Chairs and Softplay Equipment. Kitchen Equipment.	£10,000	Community Facilities
N	Guildhall Main and Small Halls:	£10,000	Community

	Tables & Chairs		Facilities
O	Abbey Leisure Complex: Hyprolyser and UV water treatment systems for the pools.	£62,250	Swimming Pool

<b>2.</b>	<b>Purpose and reason for the report</b>										
2.1	<p>This report seeks investment into both Council and local Community facilities for Indoor and Outdoor Sports, Communities and Swimming Pool specific developer contributions, and recommends allocating £353,880 of S106 funds to 15 proposals utilising remaining sums of generic S106 contributions, or combinations of both generic and site specific allocations in some instances.</p> <p>This round of funding for projects is picking up a couple of projects that were not quite ready or developed enough for submission in the previous S106 funding rounds. These projects now relate for investment in Strategic Sports facility sites and additions to community centers following further assessments of existing City Councils Sports facilities and new sports and community facilities coming online during 2025 and updated Strategies to be adopted by Planning over Spring Summer 2025.</p> <p>The "Summary of Proposals" in Appendix A, provides a summary of S106 funding types to be used. Those that meet these criteria are featured in the recommendations for approvals.</p> <p><b>Table 1:</b> Summary of investment types of proposals:</p> <table border="1"> <thead> <tr> <th>Investment Type</th> <th>Proposals</th> </tr> </thead> <tbody> <tr> <td>Community facilities</td> <td>6 applications (I to N)</td> </tr> <tr> <td>Indoor sports</td> <td>6 applications (A to F)</td> </tr> <tr> <td>Outdoor sports</td> <td>2 applications (G &amp; H)</td> </tr> <tr> <td>Swimming pool</td> <td>1 application (O)</td> </tr> </tbody> </table>	Investment Type	Proposals	Community facilities	6 applications (I to N)	Indoor sports	6 applications (A to F)	Outdoor sports	2 applications (G & H)	Swimming pool	1 application (O)
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Swimming pool	1 application (O)										

3.	<b>Alternative options considered</b>
3.1	<p>Throughout 2024 Officers have presented (and Councilors approved) a range of projects submitted through three separate S106 funding rounds to Environment &amp; Communities Scrutiny Committee for investment in local community and sports facilities. These rounds produced over 40 projects with allocations of over £865,000 of S106 contributions improving equipment, storage and facilities at a range of sports venues or community buildings and spaces across Cambridge.</p> <p>These investments affirm the Council’s approach to investing S106 funding in both Council and Community owned facilities. This investment strategy helps to address the risk that, if S106 funds cannot be used for their intended purposes on time, developers could ask for unspent amounts to be returned.</p> <p>Alternatives considered are therefore limited to either spending funds within the allotted timeframes on viable and appropriate schemes, or returning funds to developers and therefore would not be mitigating the impact of growth that the contributions were originally committed to via the planning processes.</p>
4.	<b>Background and key issues</b>
4.1	<p><b>Background to S106 funding</b></p> <p>S106 funds (or developer contributions) are payments from developers aimed at mitigating the impact of housing and other development. Every part of Cambridge has benefitted from new or improved facilities funded from S106 contributions. See the Council’s <a href="#">Developer Contributions</a> web pages, including information about the S106 funding rounds and S106-funded projects (with a <a href="#">photo gallery</a> of projects in each ward).</p> <p>The Council’s approach to managing S106 funding is summarised in the <a href="#">overview</a> briefing note on these web pages.</p> <p>The Council’s generic S106 funding rounds over the last decade or so have helped to make sure that developer contributions are used on time and for their intended purposes.</p> <p>Prior to this S106 funding round, a report to this Committee in October 2021 recognised that, for the community facilities, outdoor sports and indoor sports categories, parts of</p>

the city still had pockets of contributions available. It highlighted that S106 funding round arrangements needed to be adapted over the short term so that these remaining generic S106 contributions could be allocated to relevant projects that could be delivered quickly.

Throughout 2024 Officers have presented a range of projects submitted through three S106 funding rounds for investment in local community and sports facilities. These rounds produced over 40 projects with allocations of over £865,000 of S106 contributions improving equipment, storage and facilities at a range of sports venues or community buildings and spaces across Cambridge and were informed by the guidance notes for applicants for delivery.

The same criteria has been used for this S106 funding round as in previous rounds and projects have to be;

**eligible** for the S106 contribution types on offer in this funding round. S106 funds cannot be used for repairs, maintenance, running costs or like-for-like replacements, nor for improvements that have already been purchased/made, nor for overtly profit-making purposes.

**affordable** from the relevant S106 funds available which can be justified for spend on that sort of facility in that part of the city.

**effective** and legitimate **use** of S106 funding. The proposals need to mitigate the impact of development (i.e., meeting increased needs for community meeting space or outdoor/indoor sports facilities arising from new housing) and provide additional benefit.

**accessible** in line with the Council's equalities and diversity policies. S106 small grant recipients will need to sign a legally binding community use agreement, undertaking to serve all parts of the community and to make their facilities (related to the small grant) available for wider community use/affordable hire for an agreed number of hours per week for a period of five years.

realistic, ready and **deliverable** within the implementation timescales set for projects in this S106 funding round.

Many of the previous projects have now been delivered or are in the final processes of being delivered or installed and this report is moving back into requesting allocations

based on strategic delivery of Sports Facilities linked to the Playing Pitch, Indoor Sports and Community Facility Strategies to assign the final amounts of local Generic S106 developer contributions that need to be allocated as time limited funds begin to draw near including the use of some site specific funds for improvements in Leisure Facilities within the City.

The range of projects proposed in this report are proposed to complete over the next 14 months from this committee date to 31/03/2026.

All of the proposals recommended for S106 funding in section 1.1 are subject to business case approval (and community use agreements, as appropriate).

**Appendix A** highlights where it might be possible to part-fund several of the proposals (applications C & D) from specific S106 contributions for particular facilities that have already been received. The recommendations in paragraph 1.1 seek Executive Councillor approval to fund the entire amount requested for projects from generic S106 contributions. This is to ensure generic S106 funds which tend to have earlier time limits or shelf-lives over specific S106 contributions are used timely. Even so, officers may use discretion about whether/how much specific contributions to use in appropriate cases in order to help manage the overall programme of S106 funded projects effectively.

### **S106 funding for Swimming Pool improvements**

Following the successful implementation of the Hyproliser and UV system at Cambridge Parkside Pools this report now seeks approvals to invest in the same equipment and water treatment technology within the pools at the Abbey Leisure Complex.

As a reminder the ultraviolet (UV) lighting disinfection system uses UV rays to kill bacteria in the water and reduces the levels of “Free Chlorine” needed to be available within the pool water traditionally used for this purpose. This makes the pool more usable by those that suffer from asthma, breathing and skin conditions due to the lower levels of chlorine needed compared to traditional pool water treatment regimes.

The second part of the system is funding for the “Hyproliser” chlorination system. This is a system that uses a salt-water brine solution and electrolysis to generate Sodium Hypochlorite on demand. This onsite generated chlorine solution is fed into the pools and, combined with the UV system makes for a much improved almost chlorine free

	<p>environment.</p> <p>Since it was installed at Parkside Pools the chlorination levels of the pool have reduced dramatically with both customer and swimming club feedback all approving of the noticeable changes to the swimming environment the new equipment delivers.</p> <p>The costs for implementation of the systems are £23,516 for UV treatment and £38,750 for the Hydrolyser: a total of £62,266 from Swimming Pool S106 funds.</p>
<p><b>5.</b></p>	<p><b>Corporate plan</b></p>
<p>5.1</p>	<p>The proposed projects link to three main areas of the corporate plan and projects will help deliver against;</p> <p><b>Priority 1: Leading Cambridge’s response to the climate change and biodiversity emergencies</b></p> <ul style="list-style-type: none"> <li>• reduce carbon emissions from council buildings, land, vehicles and services to net zero by 2030,</li> <li>• reduce energy consumption and carbon emissions from homes and buildings in Cambridge</li> <li>• reduce carbon emissions from transport in Cambridge</li> </ul> <p>Some projects and in particular the hydrolyser and UV treatment equipment will contribute to reducing carbon impacts in both the facilities and transport deliveries.</p> <p><b>Priority 2: Tackling poverty and inequality and helping people in the greatest need</b></p> <ul style="list-style-type: none"> <li>• improve health outcomes, including mental health, for people on low incomes, including by playing a leading role in the Integrated Care System to prioritise action on health inequalities.</li> <li>• work towards a situation where all residents have equal access to public activities and spaces in Cambridge and are able to participate fully in the community and in making decisions about the places where they live</li> </ul> <p>Mostly all of the proposed projects will impact on improving local facilities and community groups and sports clubs to help improve the mental and physical well-being of residents.</p> <p><b>Priority 4: Modernising the council to lead a greener city that is fair for all</b></p> <ul style="list-style-type: none"> <li>• develop co-operative, collaborative ways of working with our communities and partners, increasing our collective ability to achieve the council’s vision and improve the quality of life and wellbeing of everyone in the city</li> <li>• use innovation, including new technologies, to provide high quality services</li> <li>• continuously improve the services we provide so that they best meet the needs of those who use them</li> <li>• run our services in an efficient way, generating income where appropriate to reinvest into other council services</li> </ul>

	<ul style="list-style-type: none"> <li>review our assets to ensure they are delivering optimum value to the Council and wider community, increasing social capital.</li> </ul> <p>All of the proposed projects will improve local facilities and help modernise existing assets.</p>
<b>6.</b>	<b>Consultation, engagement and communication</b>
6.1	<p>A range of local consultation and engagement opportunities have, or will be undertaken to include;</p> <ul style="list-style-type: none"> <li>Communications to local Ward Councillors around the investment for projects requested by local groups, clubs and sports facilities around the City.</li> <li>Consultation with local resident and user groups and clubs</li> <li>Direct applications from Sports facilities operators and Academy school sites.</li> <li>Projects that are noted for investment within the current Playing Pitch and Indoor Sports Strategies</li> </ul> <p>Once the Executive Councillor has made their decision on the recommendations, officers will consider (as part of the business case process) whether any further local consultation is necessary.</p>
<b>7.</b>	<b>Anticipated outcomes, benefits or impact</b>
7.1	<ul style="list-style-type: none"> <li>Strategic investment of developer contributions around the City into Council and Community facilities to mitigate the impact of growth from local developments.</li> <li>Projects will be allocated funding based on utilising the last of the generic sums collected to ensure that they are spent within any expiry dates.</li> <li>The investments will improve and update a range of facilities that are all accessible to the public to use, and can improve provide opportunities for improving both physical and mental well-being.</li> <li>Meeting visions and aspirations of the Corporate Plan</li> <li>Alignment with strategic investment plans for facilities across the City with recommendations from the Indoor Sports and Playing Pitch Strategies</li> </ul>
<b>8.</b>	<b>Implications</b>
8.1	<b>Relevant risks</b>
	<p>The Council's approach to S106 funding over the last year has helped to address the risk that, if S106 funds cannot be used for their intended purposes on time, developers could ask for unspent amounts to be returned.</p>



	<p>Funds are invested in local facilities that help mitigate the impact of Growth within new and expanding neighbourhoods and within the allotted timeframes.</p> <p><b>Staff implications</b></p> <p>This S106 funding round is being managed within existing resources by the Sports and Recreation team in the Communities Group. Other managers are involved to ensure that S106 selection criteria, business case and project management requirements are applied consistently, and that advice is sought from relevant services (e.g., relating to potential noise or light pollution risks, and Community Safety concerns).</p> <p>Changes to team structures delivering S106 projects will be implemented over 2025 as part of the Council wide Transformation process, and this may impact and limit output for a period whilst the new teams come together under new structures and line management reporting.</p>
	<p><b>Financial Implications</b></p>
8.2	<p>The recommendations in this report would enable the Council to invest over £350,000 of S106 funds to help mitigate the impact of development in Cambridge.</p> <p>The Council's approach to S106 funding also helps to address the risk that, if S106 funds cannot be used for their intended purposes on time, developers could ask for unspent amounts to be returned.</p>
	<p><b>Legal Implications</b></p>
8.3	<p>Any S106 funding that is delivered via a grant to a community group, sports club or Academy will require a 5-year Community Use Agreement. (CUA)</p>
	<p><b>Equalities and socio-economic Implications</b></p>
8.4	<p>An initial impact assessment has been undertaken as part of checking the applications against the selection criteria. This has not revealed any particular equalities or poverty implications.</p> <p>a. A further impact assessment of projects allocated S106 funding will be carried out as part of the completion of business cases by council officers once S106 funding awards have been confirmed.</p> <p>b. Any S106 funding that is delivered via a grant to a community group, sports club or Academy will require a 5-year Community Use Agreement. This will include an undertaking from grant recipients that facilities supported by an S106 grant will serve all parts of the community, regardless of age, disability, gender reassignment, marriage &amp;</p>

	civil partnership, pregnancy and maternity, race, religion & belief, sex and sexual orientation.
	<b>Net Zero Carbon, Climate Change and Environmental implications</b>
8.5	Some projects do include some environmental impacts such as changes to new LED technology for scoreboards, and will reduce energy consumption over existing dated technology, through to reducing the need for bulk chemical deliveries (over 70% reduction in deliveries annually) for the investments of pool water treatments at Abbey Pool. Some projects will also contribute indirectly for facilities to be run more cost effectively by replacing outdated technology.
	<b>Procurement Implications</b>
8.6	There are no identified Procurement implications for these projects. They will either be procured works by the Recreation team inline with the Council's Procurement Strategy or they will be grants to third party organisations who will procure directly or have already had a range of quotations for the works or equipment they have requested.
	<b>Community Safety Implications</b>
8.7	<b>Nun's Way Pavilion</b> This project has come from the latest work with Women in Sport to help Women and Girls feel safer in parks and open spaces and working with Chesterton Eagles FC who are keen to utilise the site as a Women and Girls Football Hub. The contributions will be used to update and improve the pavilion facilities for use and suggestions made specifically that will enhance the experience for both community groups and women's and girls' football teams.
9.	<b>Background documents</b> Used to prepare this report, in accordance with the Local Government (Access to Information) Act 1985
9.1	<b>Background papers</b> Background papers used in the preparation of this report: <ul style="list-style-type: none"> <li>• Report to Community Services Scrutiny Committee on "S106 Funding Round for</li> </ul>

	<p>Community Facilities and Indoor/Outdoor Sports Facilities” on 05/10/2023.</p> <ul style="list-style-type: none"> <li>• Report to Community Services Scrutiny Committee on “S106 Funding Round for Community Facilities and Indoor/Outdoor Sports Facilities” on 18/01/2024.</li> <li>• Report to Community Services Scrutiny Committee on “S106 Funding Round for Community Facilities and Indoor/Outdoor Sports Facilities” on 27/06/2024.</li> <li>• S106 small grants for community &amp; sports facility improvements funding round <a href="#">guidance</a>.</li> </ul>
<p><b>10.</b></p>	<p><b>Appendices</b></p> <p><b>Appendix A:</b> Summary of Proposals</p> <p><b>Appendix B:</b> S106 Funding availability – Community Facilities</p> <p><b>Appendix C:</b> S106 Funding availability – Indoor Sports Facilities</p> <p><b>Appendix D:</b> S106 Funding availability – Outdoor Sports Facilities</p>
<p><b>11.</b></p>	<p><b>Inspection of papers</b></p> <p>To inspect the background papers, or if you have a query on the report, please contact either/or:</p> <p><b>Ian Ross</b>  Sports &amp; Recreation Manager  Tel: 01223–458638  Email: <a href="mailto:ian.ross@cambridge.gov.uk">ian.ross@cambridge.gov.uk</a></p> <p><b>Tim Wetherfield</b>  Urban Growth Project Manager  Economy and Place Group  Tel: 01223–457313  Email: <a href="mailto:tim.wetherfield@cambridge.gov.uk">tim.wetherfield@cambridge.gov.uk</a></p>

## Appendix A: Summary of Proposals

In the 'Note' column, a '★' denotes that it may be possible to meet some of the costs from specific S106 contributions already received.

	<b>LOCATION</b>	<b>PROPOSAL SUMMARY</b>	<b>Note</b>
A	Chesterton Indoor Bowls Club:	LED Digital Display and Scoreboard for a range of scoring use and media output	
B	Chesterton Indoor Bowls Club:	Partition works to divide off rinks 7 & 8 for community use and non-bowling activities	
C	Kelsey Kerridge Sports Centre:	Conversion and linking of the studio adjacent to the current climbing facility to provide additional climbing and bouldering walls and expand capacity	★
D	Netherhall Sports Centre:	LED Digital Display and Scoreboard for the main sports hall for a range of sports scoring use and media output	★
E	Parkside Swimming Pool:	LED Digital Display and Scoreboard for the main Pool hall for a range of swimming and diving use and media output	
F	Parkside Swimming Pools:	Portable Learn to Dive platforms to go around the diving pool to aid in entry level diving tuition and practices	
G	Various Recreation Grounds:	To supply and install a new range of moveable Football Goals at King George V, Coleridge, Romsey, Nuns Way, Coldham's Common and St. Albans Recreation Grounds	

H	Nunns Way Rec: Sports	Upgrade Nunns Way Pavilion Sports Changing Rooms and kitchen, for use by local groups and women's & girls football teams.	
I	Nunns Way Rec: Community	Upgrade Nunns Way Pavilion kitchen area, community space and storage facilities for use by local groups and women's & girls football teams.	
J	Armed Forces Veterans Club: Barnwell:	New Vinyl Flooring to the Veterans Club	
K	St. James Church: Queen Ediths:	New furniture, upgrades to the kitchen facilities and improved storage for community groups. New AV equipment.	
L	Trumpington Pavilion	Upgrades to AV Kit, Tables chairs storage and secure the outdoor area.	
M	Brownsfield Community Centre	Additional Tables & Chairs and Softplay Equipment. Kitchen Equipment	
N	The Guildhall: Main and Small Halls	New Tables and Chairs for public use and events	
O	Abbey Leisure Complex Swimming Pools:	To install a Hyprolyser and UV system for better pool water treatment and reduced chlorine levels.	

## APPENDIX B: S106 funding availability: community facilities

This table shows sets out the availability of unallocated off-site S106 funds for community facilities (not on major growth sites<sup>1</sup>), as well as unspent specific contributions.

Strategic, generic funds from major developments can be used on strategic projects in a neighbouring area of the city: this is in line with the Council's approach over the last 12 years or so and is reflected in section 4 of the [Overview of S106 funding](#) (section 4).

This report calls for a programmed approach, first making appropriate use of remaining generic S106 funds with the shortest time limits (supplementing specific contributions for relevant projects). Projects based solely on specific contributions, with longer 'shelf-lives', will need to be carried out at a later stage.

**The details in this table are subject to review and may change.** Time limits for using S106 funds are shown as: Spring (March-May); Summer (June-August) Autumn (September-November); Winter (December-February).

Community facilities	Generic S106 funds		Rounded down to nearest £100. (Time limits in brackets)
Ward	Earliest 'use by'	Availability	Summary of specific S106 contributions for community facilities
<b>NORTH AREA</b>			
Arbury	-	£0	<ul style="list-style-type: none"> <li>£63,300 (Winter 2032/33) for Akeman Street community centre.</li> </ul>
East Chesterton	Winter 2025/26	£1,300	<ul style="list-style-type: none"> <li>£6,200 (Autumn 2027), £17,900 (Spring 2029) and £18,200 (Summer 2031) for Brown's Field community centre</li> </ul>
King's Hedges	Autumn 2025	£22,100	None
West Chesterton	Winter 2026/27	£6,600	<ul style="list-style-type: none"> <li>£12,000 (Autumn 2031) for community facilities at Milton Road library</li> </ul>

1. This list does not include specific contributions for the Clay Farm Centre and a community centre at Wort's Causeway.

<b>Community facilities</b>	<b>Generic S106 funds</b>		Rounded down to nearest £100. (Time limits in brackets)
<b>Ward</b>	Earliest 'use by'	Availability	<b>Summary of specific S106 contributions for community facilities</b>
<b>EAST AREA</b>			
Abbey	-	£0 <sup>2</sup>	None
Coleridge	Spring 2026	£5,200	<ul style="list-style-type: none"> <li>• £23,700 (Summer 2029) for Lichfield Road community hall</li> <li>• £65,000 (Winter 2029/30) for flexible meeting space at The Junction</li> </ul>
Petersfield	Autumn 2026	£9,400	<ul style="list-style-type: none"> <li>• £19,800 (Spring 2031) for Mill Road community centre</li> </ul>
Romsey	Spring 2026	£9,000 <sup>3</sup>	None
Strategic funds	Spring 2026	£4,300 <sup>4</sup>	None
<b>SOUTH AREA</b>			
Cherry Hinton	-	£0 <sup>5</sup>	None

2. There are no generic S106 community facility improvements left in Abbey ward as over £230,000 and £50,000 are allocated to forthcoming projects relating to East Barnwell Community Centre and community meeting space at Abbey Leisure respectively.
3. Some of these generic community facilities contributions in Romsey ward may be used on improvements to the kitchen at Ross Street community centre, which was agreed as a project in January 2024.
4. Officers propose to use these strategic funds from a major development in Romsey ward on the Veterans' Centre in Abbey ward, which is within a mile of the development.
5. There are no generic S106 community facility improvements left in Cherry Hinton ward as over £200,000 was invested in the construction of Cherry Hinton Hub.

<b>Community facilities</b>	<b>Generic S106 funds</b>		Rounded down to nearest £100. (Time limits in brackets)
<b>Ward</b>	Earliest 'use by'	Availability	<b>Summary of specific S106 contributions for community facilities</b>
Queen Edith's	Winter 2026/27	£83,500	<ul style="list-style-type: none"> <li>£79,500 for community facilities in the vicinity of the development (Autumn 2029).</li> </ul>
Trumpington	Autumn 2025	£26,700	None
<b>WEST/CENTRAL AREA</b>			
Castle	-	£0	<ul style="list-style-type: none"> <li>£18,000 (Spring 2029) for Storey's Field community centre</li> </ul>
Market	Winter 2025/26	£29,100	None
Newnham	-	£0	None



## APPENDIX C: S106 funding availability: outdoor sports facilities

This table shows sets out the availability of unallocated off-site S106 funds for outdoor sports facilities (not on major growth sites<sup>6</sup>), as well as unspent specific contributions.

**Important:** Sports facility improvements with a strategic impact tend to be funded from S106 funds arising from major developments in the same area of the city and/or other areas that also benefit.

This report calls for a programmed approach, first making appropriate use of remaining generic S106 funds with the shortest time limits (supplementing specific contributions for relevant projects). Projects based solely on specific contributions, with longer ‘shelf-lives’, will need to be carried out at a later stage.

**The details in this table are subject to review and may change.** Time limits for using S106 funds are shown as: Spring (March-May); Summer (June-August) Autumn (September-November); Winter (December-February).

Outdoor sports facilities	Generic S106 funds		Rounded down to nearest £100. (Time limits in brackets)
	Earliest ‘use by’	Availability	Summary of specific S106 contributions for outdoor sports facilities
<b>NORTH AREA</b>			
Arbury	Winter 2025/26	£9,200	None
East Chesterton	Spring 2027	£1,600	None

6. This list does not include specific contributions for sports pitches/facilities for the North West Quadrant.

<b>Outdoor sports facilities</b>	<b>Generic S106 funds</b>		Rounded down to nearest £100. (Time limits in brackets)
<b>Ward</b>	Earliest 'use by'	Availability	<b>Summary of specific S106 contributions for outdoor sports facilities</b>
King's Hedges	Autumn 2025	£9,600	<ul style="list-style-type: none"> <li>£4,500 (Spring 2029) and £6,900 (Summer 2031) and £17,800 (Autumn 2033) for North Cambridge Academy cricket nets/wicket</li> <li>£7,100 (Summer 2034) for North Cambridge Academy outdoor sports facilities</li> </ul>
West Chesterton	Autumn 2026	£4,400	<ul style="list-style-type: none"> <li>£8,900 (Winter 2030/31) for Chesterton Community College playing field improvements</li> </ul>
<b>EAST AREA</b>			
Abbey	Autumn 2027	£3,100	<ul style="list-style-type: none"> <li>£15,200 (Summer 2026) for Coldham's Common baseball pitch</li> <li>£15,200 (Summer 2026) for Abbey Sports Centre equipment storage</li> </ul>
Coleridge	Summer 2025	£2,400	<ul style="list-style-type: none"> <li>£8,400 (Summer 2029) and £38,300 (Winter 2029/30) for Coleridge Rec Ground sports pitches and changing facilities</li> </ul>
Petersfield	-	£0	<ul style="list-style-type: none"> <li>£7,800 (Spring 2031) for Donkey Common outdoor fitness equipment</li> </ul>
Romsey	Winter 2026/27	£2,400	None
<b>SOUTH AREA</b>			
Cherry Hinton	Winter 2026/27	£30,100	<ul style="list-style-type: none"> <li>£8,200 (Autumn 2027), £18,700 (Autumn 2033), £16,300 (Summer 2034) for Cherry Hinton Rec sports pitches and training facilities.</li> </ul>

<b>Outdoor sports facilities</b>	<b>Generic S106 funds</b>		Rounded down to nearest £100. (Time limits in brackets)
<b>Ward</b>	Earliest 'use by'	Availability	<b>Summary of specific S106 contributions for outdoor sports facilities</b>
Queen Edith's	Winter 2026/27	£11,400	<ul style="list-style-type: none"> <li>£5,300 (Winter 2029/30) for Netherhall School sports pitches &amp; courts</li> <li>£5,300 (Winter 2030/31) for Nightingale Ave Rec Ground grass sports pitches</li> </ul>
Trumpington	Autumn 2025	£3,100	<ul style="list-style-type: none"> <li>£14,700 (Winter 2029/30) for Trumpington Rec outdoor sports pitches and changing facility improvements</li> </ul>
<b>WEST/CENTRAL AREA</b>			
Castle	-	£0	None
Market	-	£0	None
Newnham	-	£0	<ul style="list-style-type: none"> <li>£5,500 (Spring 2029) and £25,100 (Winter 2032/22) for Wilberforce Road sports facilities (incl. artificial pitch)</li> </ul>

## APPENDIX D: S106 funding availability: indoor sports facilities

This table shows sets out the availability of unallocated off-site S106 funds for outdoor sports facilities (not on major growth sites), as well as unspent specific contributions. **Important:** Sports facility improvements with a strategic impact tend to be funded from S106 funds arising from major developments in the same area of the city and/or other areas that also benefit.

This report calls for a programmed approach, first making appropriate use of remaining generic S106 funds with the shortest time limits (supplementing specific contributions for relevant projects). Projects based solely on specific contributions, with longer ‘shelf-lives’, will need to be carried out at a later stage.

**‘Health warning’:** The allocation of generic indoor sports S106 funds to relevant projects are in the process of being reviewed to optimise their usage. In this context, the standard caveat - that the details in this table are subject to review and may change – is particularly relevant here. However, there **is** still scope for funding the indoor sports projects that are recommended in this report.

Time limits for using S106 funds are shown as: Spring (March-May); Summer (June-August) Autumn (September-November); Winter (December-February). Whilst the generic S106 funding columns show the earliest time limit that applies to such contributions in a ward, it does not follow that all these contributions have to be used or contractually committed by that time.

Indoor sports facilities	Generic S106 funds		Rounded down to nearest £100. (Time limits in brackets)
	Ward	Earliest ‘use by’	Availability
<b>Summary of specific S106 contributions for indoor sports facilities</b>			
<b>NORTH AREA</b>			
Arbury	Spring 2025	£15,700	None
East Chesterton	Summer 2025	£9,500	None

<b>Indoor sports facilities</b>	<b>Generic S106 funds</b>		Rounded down to nearest £100. (Time limits in brackets)
<b>Ward</b>	Earliest 'use by'	Availability	<b>Summary of specific S106 contributions for indoor sports facilities</b>
King's Hedges	Autumn 2025	£7,300	<ul style="list-style-type: none"> <li>• £4,900 (Spring 2029), £7,800 (Summer 2031) for North Cambridge Academy sports hall floor and indoor court</li> <li>• £20,100(Autumn 2033) for North Cambridge Academy scoreboard, PA, audio visuals/displays.</li> <li>• £8,000 (Sumer 2034) for North Cambridge Academy indoor spots facilities</li> </ul>
West Chesterton	Spring 2025	£138,200	<ul style="list-style-type: none"> <li>• £5,700 (Summer 2029), £6,400 (Summer 2029) for Chesterton Community College – black-out blinds for fitness sessions in main hall</li> <li>• £10,100 (Winter 2030/31) for Chesterton Community College indoor sports facilities</li> <li>• £28,300 (Winter 2032/33) for Chesterton Sports Centre sports hall, gym and changing rooms</li> </ul>
Abbey	Spring 2025	£36,600	<ul style="list-style-type: none"> <li>• £58,400 (Winter 2026/27), £10,800 (Autumn 2028), £13,800 (Autumn 2030), £27,100 (Winter 2032/33) for Abbey Sports Centre studio facilities and storage space</li> <li>• £103,800 (Autumn 2030) and £166,700 (Spring 2031) for Abbey Pool indoor sports hall/zone</li> </ul>
Coleridge	Spring 2026	£2,200	<ul style="list-style-type: none"> <li>• None</li> </ul>

<b>Indoor sports facilities</b>	<b>Generic S106 funds</b>		Rounded down to nearest £100. (Time limits in brackets)
<b>Ward</b>	Earliest 'use by'	Availability	<b>Summary of specific S106 contributions for indoor sports facilities</b>
Petersfield	Autumn 2026	£1,200	<ul style="list-style-type: none"> <li>£76,000 (Summer 2026) for Kelsey Kerridge climbing wall</li> <li>£43,400 (Winter 2029/30) for Kelsey Kerridge Centre multi-purpose studio</li> <li>£8,900 (Spring 2031) for Parkside Pool gym and exercise facilities</li> </ul>
Romsey	Winter 2026/27	£6,000	None
Cherry Hinton	Winter 2026/27	£42,200	<ul style="list-style-type: none"> <li>£9,200 (Autumn 2027), £21,100 (Autumn 2033) and £11,900 (Summer 2034) for Cherry Hinton Village Centre</li> </ul>
Queen Edith's	Winter 2026/27	£99,800	<ul style="list-style-type: none"> <li>£17,300 (Winter 2025/26) for an indoor sports hall facility within the vicinity of the development</li> <li>£9,500 (Summer 2029) for Netherhall School indoor sports hall – new floor</li> <li>£6,000 (Winter 2029/30) for Netherhall School indoor sports facilities</li> <li>£6,000 (Winter 2030/31) for Netherhall School indoor gym and studio</li> </ul>
Trumpington	Spring 2016	£500	<ul style="list-style-type: none"> <li>£16,600 (Winter 2029/30) for Trumpington Sports Centre inclusive fit kit</li> </ul>
Castle	Autumn 2025	£5,000	None
Market	Spring 2025	£11,900	None
Newnham	-	£0	None